



DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: January 12, 2002 through January 25, 2002

Bureau Head: Joseph Kolodziejki
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith
Division Chief (Environmental Services): Mark Wick (Acting)
Division Chief (Education and Enforcement): S. Dale Thompson (Acting)

MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (1/01/02 - 1/15/02)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0	\$0	#DIV/0!	\$0	#DIV/0!	Not Yet Available				
Construction	\$0	\$0	#DIV/0!	\$0	#DIV/0!					
Direct Purchase Orders	\$12,220	\$62	0.5%	\$1,577	12.9%					
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!					
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!					
Totals	\$12,220	\$62	0.5%	\$1,577	12.9%					

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	12/1-12/14	12/14-12/28	12/29-1/11	1/12-1/25	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,906.0	2,315.8	1,473.9	3,116.7	111.5%	2,301.0	777.8	5,379.9	87,438.8	38
Administration	31.9	10.0	38.5	23.0	-40.3%	56.1	10.0	133.1	2,186.1	38
Collections [Routine Services]	1,347.0	1,456.3	657.5	1,605.7	144.2%	1,080.0	335.0	2,127.0	42,118.2	38
Collections [Special Services]	453.0	773.0	657.0	1,347.0	105.0%	1,010.8	113.0	3,001.9	39,421.0	38
Environmental Services	69.7	76.5	69.4	137.0	97.4%	82.6	5.5	356.0	3,220.1	38
Education & Enforcement	9.5	0.0	51.5	4.0	-92.2%	41.5	0.0	151.0	1,619.2	38
UNSCHEDULED LEAVE (DAYS)	186.0	196.3	178.1	151.0	-15.2%	241.0	129.0	394.9	9,157.3	38
Administration	6.0	6.0	4.0	6.0	50.0%	6.0	0.0	14.0	232.5	38
Collections [Routine Services]	106.0	91.5	103.0	90.0	-12.6%	127.8	64.0	233.0	4,985.5	38
Collections [Special Services]	63.0	87.3	44.0	32.5	-26.1%	93.5	32.5	195.4	3,646.8	38
Environmental Services	5.5	7.0	5.0	10.5	110.0%	7.5	1.0	23.0	293.9	38
Education & Enforcement	4.5	4.5	6.6	12.0	81.8%	3.9	0.0	18.0	150.8	38
DISABILITY (DAYS)	215.0	192.5	232.0	260.0	12.1%	250.9	137.0	372.0	9,535.3	38
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	38
Collections [Routine Services]	106.0	91.5	108.0	125.5	16.2%	134.2	82.0	240.0	5,233.8	38
Collections [Special Services]	88.0	82.0	97.0	104.0	7.2%	92.3	36.0	193.0	3,599.5	38
Environmental Services	20.0	10.0	18.0	18.0	0.0%	18.1	0.0	40.5	706.0	38
Education & Enforcement	1.0	9.0	9.0	9.0	0.0%	6.6	0.0	27.0	256.5	38
LIGHT DUTY (DAYS)	229.0	206.0	167.0	148.0	-11.4%	184.6	98.0	304.5	7,014.9	38
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	38
Collections [Routine Services]	173.0	144.0	117.0	104.0	-11.1%	115.6	48.0	180.0	4,507.0	38
Collections [Special Services]	37.0	35.0	25.0	26.0	4.0%	49.8	25.0	142.5	1,941.5	38
Environmental Services	0.0	9.0	9.0	9.0	0.0%	14.6	0.0	43.6	552.9	37
Education & Enforcement	19.0	18.0	16.0	9.0	-43.8%	4.9	0.0	20.0	162.0	32



EMPLOYEE LEAVE SUMMARY **BUREAU OF SOLID WASTE**

REPORTING PERIOD: January 12, 2002 through January 25, 2002

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	23	207	6.0	4.0	0.0	3.5	0.0	0.0	1.0	12.5	1.0	3.0	0.0	3.0	34.0
Collections [Routine Services]	591	5,319	141.0	51.0	0.0	22.0	17.0	125.5	34.0	206.0	57.5	5.5	0.0	41.0	700.5
Collections [Special Services]	406	3,654	44.0	26.0	0.0	0.0	6.5	104.0	25.0	128.2	38.6	9.5	0.0	17.0	398.8
Environmental Services	51	459	17.5	10.5	9.0	22.0	0.0	18.0	1.0	14.8	7.3	2.0	0.0	0.0	102.1
Education & Enforcement	41	369	12.5	9.0	0.0	0.0	0.0	9.0	0.5	26.7	10.6	1.1	0.0	2.0	71.4
Total	1,112	10,008	221.0	100.5	9.0	47.5	23.5	256.5	61.5	388.2	115.0	21.1	0.0	63.0	1306.8

REPORTING PERIOD: December 29, 2001 through January 11, 2002

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	23	207	2.0	1.0	0.0	3.0	0.0	0.0	3.0	5.5	1.5	10.0	9.0	0.0	35.0
Collections [Routine Services]	596	5,364	106.5	46.0	0.0	15.0	42.0	108.0	28.0	192.0	40.0	1.0	0.0	54.0	632.5
Collections [Special Services]	407	3,663	62.0	35.0	0.0	2.0	7.0	97.0	29.0	178.0	32.5	19.5	0.0	10.0	472.0
Environmental Services	53	477	16.5	5.0	9.0	8.0	0.0	18.0	0.0	25.5	6.0	0.0	0.0	5.0	93.0
Education & Enforcement	41	369	11.5	4.0	0.0	0.0	1.0	9.0	4.0	28.7	4.0	16.0	0.0	3.0	81.2
Total	1,120	10,080	198.5	91.0	9.0	28.0	50.0	232.0	64.0	429.7	84.0	46.5	9.0	72.0	1313.7

Change from Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	-	-	200.0%	300.0%	-	16.7%	-	-	(66.7%)	127.3%	(33.3%)	(70.0%)	(100.0%)		(2.9%)
Collections [Routine Services]	(0.8%)	(0.8%)	32.4%	10.9%	-	46.7%	(59.5%)	16.2%	21.4%	7.3%	43.8%	450.0%	-	(24.1%)	10.8%
Collections [Special Services]	(0.2%)	(0.2%)	(29.0%)	(25.7%)	-	(100.0%)	(7.1%)	7.2%	(13.8%)	(28.0%)	18.8%	(51.3%)	-	70.0%	(15.5%)
Environmental Services	(3.8%)	(3.8%)	6.1%	110.0%	-	175.0%	-	-	-	(42.0%)	21.7%		-	(100.0%)	9.8%
Education & Enforcement	-	-	8.7%	125.0%	-	-	(100.0%)	-	(87.5%)	(7.0%)	165.0%	(93.1%)	-	(33.3%)	(12.1%)
Total	(0.7%)	(0.7%)	11.3%	10.4%	-	69.6%	(53.0%)	10.6%	(3.9%)	(9.7%)	36.9%	(54.6%)	(100.0%)	(12.5%)	(0.5%)



CITISTAT DISCIPLINARY ACTION

REPORTING PERIOD: January 12, 2002 through January 25, 2002

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS		
	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25	% CHANGE	FY2002	FY2003	% CHANGE
VERBAL	5	-	-	-	0.0%	16		
SUPERVISORS	-	-	-	-	0.0%	-		
FRONT-LINE	5	-	-	-	0.0%	16		
WRITTEN	21	8	11	7	-36.4%	99		
SUPERVISORS	-	-	-	-	0.0%	-		
FRONT-LINE	21	8	11	7	-36.4%	99		
SUSPENSIONS	4	1	9	3	-66.7%	43		
SUPERVISORS	-	-	-	-	0.0%	-		
FRONT-LINE	4	1	9	3	-66.7%	43		

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS		
	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25	% CHANGE	FY2002	FY2003	% CHANGE
VERBAL	-	-	-	2		13	-	
SUPERVISORS	-	-	-	-	0.0%	5	-	
FRONT-LINE	-	-	-	2		8	-	
WRITTEN	14	4	6	10	66.7%	91	-	
SUPERVISORS	-	-	-	1		6	-	
FRONT-LINE	14	4	6	9	50.0%	83	-	
SUSPENSIONS	14	10	3	11	266.7%	115	-	
SUPERVISORS	2	-	-	-	0.0%	2	-	
FRONT-LINE	12	10	3	11	266.7%	111	-	



CitiStat

REPORTING PERIOD: January 12, 2002 through January 25, 2002

CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25		Average	Minimum	Maximum	Total	Periods
ILLEGAL DUMPING [Alleys & Lots]	260	148	169	200	18.3%	224.6	26.0	586.0	9,435.0	42
MIXED REFUSE	11	9	11	13	18.2%	88.3	9.0	265.0	3,710.0	42
RECYCLING	51	10	15	30	100.0%	59.9	10.0	137.0	2,517.0	42
					0.0%	34.9	5.0	71.0	384.0	11
BULK TRASH [SCHEDULED]	2	2	1	2	100.0%	103.3	1.0	451.0	4,337.0	42
ENFORCEMENT	80	47	49	59	20.4%	48.3	7.0	113.0	918.0	19
GRAFFITI	46	11	54	42	-22.2%	44.8	2.0	135.0	851.0	19
CORNER CANS	4	2	4	1	-75.0%	2.8	0.0	18.0	108.0	38
RATS	144	118	87	74	-14.9%	109.0	26.0	235.0	4,252.0	39
PARKS	1	1	1	1	0.0%	5.3	0.0	43.0	221.0	42
REFERRALS TO HCD	0	0	8	42	425.0%	10.3	0.0	191.0	382.0	37
TOTAL COMPLAINTS	599	348	401	389	-3.0%	630.6	345.0	1,133.0	25,856.0	41

Total # of graffiti complaints includes complaints that was abated but not tracked in the system.

MIXED REFUSE COLLECTION OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	8293.58	8030.02	7995.81	7169.44	-10.3%	8,014.9	6,367.2	8,906.8	328,611.1	41
AVG. O.T. PER ROUTE	0.26	0.73	0.54	0.40	-25.9%	0.7	0.1	2.6	30.7	41
LOST MAN-DAYS	38	44	55.5	52	-6.3%	76.7	20.0	226.0	2,989.5	39
AVG. ROUTE TIME	6.14	6.54	6.49	6.29	-3.1%	6.3	5.7	7.4	259.8	41
TOTAL OVERTIME	206.0	582.0	399.5	297.0	-25.7%	582.5	74.5	1,926.8	23,882.7	41

RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	610.55	479.64	575.46	542.14	-5.8%	568.5	455.2	699.7	23,306.8	41
AVG. O.T. PER ROUTE	0.29	0.47	29.00	0.49	-98.3%	1.1	0.0	29.0	46.5	41
LOST MAN-DAYS	12	6	8	3	-62.5%	11.1	1.0	41.0	454.7	41
AVG. ROUTE TIME	5.62	6.03	5.77	5.71	-1.0%	5.5	0.0	6.8	226.0	41
TOTAL OVERTIME	55.5	91.0	56.0	94.0	67.9%	84.6	2.0	295.5	3,468.0	41

BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	292.08	295.89	239.56	252.00	5.2%	314.5	159.3	588.9	12,893.1	41
						0.7	0.0	3.3	14.4	21
LOST MAN-DAYS	15	11	4	7	75.0%	19.5	1.0	217.0	799.1	41
						6.9	5.7	7.3	144.0	21
TOTAL OVERTIME	0.0	3.0	88.0	0.0	-100.0%	92.0	0.0	1,777.0	3,771.8	41



CitiStat

REPORTING PERIOD: January 12, 2002 through January 25, 2002

ALLEY AND LOT CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25		Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS [TONS]	637.81	544.40	524.94	531.25	1.2%	557.0	85.7	2,777.0	21,721.9	39
						0.9	0.0	4.5	16.0	17
LOST MAN-DAYS	N/A	N/A		n/a		26.1	0.0	79.0	1,018.5	39
						6.9	6.1	7.3	124.2	18
TOTAL OVERTIME	2.00	27.50	5.00	75.00	1400.0%	269.6	0.0	1,603.5	10,513.7	39

STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	11/17-11/30	12/1-12/14	12/29-1/11	1/12-1/25		Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	919.43	741.56	969.48	534.95	-44.8%	644.8	336.9	970.1	26,436.3	41
AVG. O.T. PER ROUTE	0.06	0.03	0.03	0.01	-66.7%	0.1	0.0	0.2	2.1	41
LOST MAN-DAYS	7	14	7	3		3.7	0.0	18.5	152.9	41
AVG. ROUTE TIME	7.03	7.00	6.99	6.99	0.0%	6.8	5.5	7.2	279.7	41
TOTAL OVERTIME	16.0	8.0	8.0	4.0	-50.0%	18.5	0.0	286.0	738.5	40

SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25		Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,401	922	848	1,192	40.6%	1,472.1	848.0	2,181.0	60,358.0	41
TOTAL FINES ASSESSED	\$71,600	\$48,050	\$43,150	\$60,800	40.9%	85,962.2	43,150.0	126,900.0	3,524,449.0	41



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: January 12, 2002 through January 25, 2002

MIXED REFUSE COLLECTION

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEE S REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	NADOLNY	33	12	11	1	11	1	0	418.97	12.70	6.57	25.50	0.77	0	0
12	MITCHELL	31	11	11	0	11	0	6	353.94	11.42	6.50	21.00	0.68	0	0
13	ELLIS	33	12	11	1	11	1	0	333.27	10.10	6.34	15.50	0.47	1	1
14	MCKEEVER	40	14	11	4	10	4	2	435.06	10.88	6.34	19.00	0.48	1	1
15	LOMAX	39	14	13	3	13	3	2	398.30	10.21	5.78	14.50	0.37	3	3
21	BASILIO	32	12	11	3	10	3	2	224.18	7.01	6.17	22.50	0.70	0	0
22	TOWNES	39	13	11	5	10	5	1	386.47	9.91	6.07	20.50	0.53	0	0
23	LINDSEY	39	14	15	1	12	1	1	384.43	9.86	6.04	24.00	0.62	3	3
24	BULLARD	44	16	6	5	5	5	8	406.13	9.23	6.25	11.50	0.26	0	0
25	WESTON	33	12	8	6	8	6	1	348.82	10.57	6.48	11.00	0.33	2	2
31	TAYLOR	33	12	11	1	11	1	2	269.52	8.17	6.31	10.00	0.30	0	0
32	FAYTH X	33	12	9	3	9	3	2	277.72	8.42	6.40	17.50	0.53	1	1
33	STEELE	33	12	10	2	10	2	1	288.18	8.73	5.90	22.50	0.68	0	0
34	JENKINS	33	12	9	2	7	2	0	371.75	11.27	6.54	22.00	0.67	1	1
35	COKING	39	14	10	1	11	1	2	421.09	10.80	5.86	2.00	0.05	0	0
36	THORNTON	42	16	11	2	13	2	5	362.35	8.63	6.31	13.50	0.32	0	0
41	SCRIVENS	33	12	13	6	9	6	1	272.01	8.24	6.07	0.00	0.00	0	0
42	BRADSHER	27	10	9	1	8	1	2	185.90	6.89	6.02	11.00	0.41	1	1
43	SHORT	28	11	9	3	9	3	0	262.58	9.38	6.68	0.00	0.00	0	0
44	DORSEY	41	16	11	6	11	6	1	415.11	10.12	6.58	4.50	0.11	0	0
45	GREBOS	33	12	8	5	8	5	13	353.66	10.72	6.80	9.00	0.27	0	0
Summary		738	269	218	61	207	61	52	7169.44	9.71	6.29	297.0	0.40	13	13

RECYCLING COLLECTION

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEE S REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
NORTHWEST	BROWN	65	22	13	8	12	8	1	222.61	3.42	5.90	28.0	0.43	7	7
NORTHEAST	ROBINSON	48	20	15	5	15	5	0	150.40	3.13	5.66	17.0	0.35	1	1
SOUTHWEST	ROBEY	49	18	13	5	12	5	2	87.80	1.79	5.36	25.5	0.52	11	11
SOUTHEAST	KEENE	30	14	4	4	4	4	0	81.23	2.71	5.90	23.5	0.78	9	9
Summary		192	74	45	22	43	22	3	542.04	2.82	5.71	94.0	0.49	28	28

BULK TRASH

SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEE S REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	OVERTIME HOURS	COMPLAINTS	
				F/T	TEMP	F/T	TEMP					RECEIVED	ABATED
1	4	36	12	12	0	12	0	0	62.75	1.74	0.0	1	1
2	4	36	12	12	0	12	0	1	55.89	1.55	0.0	0	0
3	4	36	12	12	0	12	0	0	59.53	1.65	0.0	1	1
4	4	36	12	12	0	12	0	6	73.83	2.05	0.0	0	0
Summary		16	144	48	48	0	48	0	252.00	1.7	0.0	2	2

For this reporting period, there were a total of 2262 Scheduled Bulk Trash Stops. This represents a 50 % increase from the last reporting period 1513 [scheduled stops].

Also for this reporting period, 803 unscheduled Bulk Trash Stops were made.



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: January 12, 2002 through January 25, 2002

ILLEGAL DUMPING // ALLEY AND LOT CLEANING

SUPERVISOR NAME	BOROUGH #	CREWS REQUIRED	AVG.#ASSIG. OF CREWS DAILY	TONNAGE	OVERTIME	COMPLAINTS	
						RECEIVED	ABATED
1	11	3	0	0	8	5	0
2	12	3	1	25.33	0	10	0
3	13	3	0	0	0	8	0
4	14	4	1	20.13	0	12	0
5	16	3	0	0	0	9	0
6	21	3	1	34.31	0	7	7
7	22	2	0	7.13	0	6	4
8	23	3	0	5.23	0	6	3
9	24	2	0	8.27	0	6	4
10	25	1	0	10.54	0	10	3
11	31	4	1	42.33	32	13	0
12	32	3	1	5.04	0	21	4
13	33	2	1	28.69	32	12	8
14	34	2	1	22.25	0	12	1
15	35	3	1	19.17	0	8	0
16	36	2	0	3.15	0	5	2
17	41	3	0	17.02	3	4	4
18	42	5	1	39.18	0	5	4
19	43	4	2	72.48	0	19	16
20	44	3	0	9.18	0	11	5
21	45	1	0	9.13	0	11	6
		59	11	379	75	200	71

MECHANICAL STREET SWEEPING

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	1	50	5	5	0	3	0	0	120.65	2.41	6.96	0.0	0.00	1	1
260	2	146	22	22	0	16	0	3	372.60	2.55	7.00	4.0	0.00	0	0
260	3	45	5	5	0	2	0	0	41.70	0.93	7.00	0.0	0.00	0	0
Summary		241	32	32	0	21	0	3	534.95	2.22	6.99	4.0	0.02	1	1

RAT ERADICATION

DISTRICT	EMPLOYEES REQUIRED		LOSTMANDAYS		COMPLAINTS RECEIVED	ABATED
NORTHWEST	3			0	7	7
NORTHEAST	2			0	7	7
SOUTHWEST	2			0	33	33
SOUTHEAST	2			0	0	0
DOWNTOWN	1			0	10	10
CENTRAL	2			0	17	17
Summary	12			0	74	74



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: January 12, 2002 through January 25, 2002

GRAFFITI REMOVAL

DISTRICT	COMPLAINTS RECEIVED	ABATEMENTS	AREA CLEANSED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	0	0	0.0	\$0.00
NORTHEAST	11	4	1,320.0	\$937.00
SOUTHWEST	8	6	2,216.0	\$1,573.36
SOUTHEAST	21	18	6,865.0	\$4,874.14
DOWNTOWN	2	1	320.0	\$227.00
Summary	42	29	10,721.0	\$7,611.50

MADVACS' BUSINESS DISTRICT CLEANING

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN- DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE
EASTERN AVENUE	1	0	9	82	1.72
HIGHLANDTOWN	2	0	9	61	1.28
MONUMENT/MADISON STS.	3	0	9	101	2.12
HARFORD ROAD	4	0	9	68	1.42
25th STREET	5	0	9	55	1.15
GREENMOUNT AVENUE	6	0	9	96	2.01
DRUID HILL AVE./McCULLOH ST.	7	7.5	1.5	10	0.21
PENNSYLVANIA AVENUE	8	0	8.5	75	1.57
W. LOMBARD/W. PRATT STS.	9	0	9	81	1.70
WASHINGTON VILLAGE	10	0	9	85	1.78
PARK HEIGHTS	11	0	9	70	1.47
FELLS POINT	12	0	9	70	1.47
LEXINGTON MARKET	13	0	9	42	0.88
CITY HALL	14	0	9	46	0.96
INNER HARBOR	15	0	9	45	0.94
Summary	15 Areas	7.5	127	987	20.68



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: January 12, 2002 through January 25, 2002

ADDITIONAL DAILY AND ALLEY CLEANING RESOURCES

SPECIAL CREWS	# OF CREWS REQUIRED	CREWS ASSIGNED	TONNAGE
HOT SQUADS	5	4	28.28
HARFORD ROAD	1	1	8.23
LIVING CLASSROOM	1	1	22.59
NORTH/BROADWAY	1	1	6.83
MEDIAN STRIPS	4	4	41.05
BUS STOPS	4	3	45.27
SUMMARY	16	14	152.25

**CITISTAT****SANITATION ENFORCEMENT**

REPORTING PERIOD: January 12, 2002 through January 25, 2002

ACTIVITY CURRENT PERIOD							RESULTS FROM COURTROOM									
BOROUGH	OFFICERS	ACTUAL DAYS WORKED	LOST MAN DAYS	TOTAL FINES ASSESSED	TOTAL CITATIONS ISSUED	AVG.DAILY CITATIONS ISSUED	FINES ASSESSED FOR HEARINGS HELD	# HEARINGS HELD	# OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	ERRORS
11	1	9	0	\$4,400.00	87	9.67	\$100.00	3	1	\$0.00	1	0	\$0.00	2	\$ 150.00	2
12	2		4	\$0.00	0	#DIV/0!	\$650.00	9	7	\$235.00	2	6	\$300.00	3	\$ 150.00	3
13	3	8	1	\$2,250.00	45	5.63	\$150.00	3	2	\$20.00	1	1	\$50.00	1	\$ 50.00	1
14	4	5	4	\$5,200.00	103	20.60	\$1,250.00	22	13	\$545.00	0	19	\$1,000.00	7	\$ 650.00	7
15	5	8	0	\$2,600.00	51	6.38	\$650.00	9	2	\$200.00	1	7	\$600.00	1	\$ 50.00	1
21	6	8	0	\$2,300.00	46	5.75	\$200.00	4	4	\$200.00	0	10	\$500.00	4	\$ 200.00	4
23	7	8	0	\$4,150.00	75	9.38	\$1,000.00	19	19	\$875.00	0	7	\$400.00	6	\$ 300.00	4
24	8		0	\$4,500.00	90	10.00	\$200.00	4	2	\$40.00	1	0	\$0.00	2	\$ 100.00	3
25	9	8	0	\$3,100.00	59	7.38	\$200.00	4	3	\$65.00	0	2	\$100.00	3	\$ 150.00	2
31	10	9	0	\$2,900.00	58	6.44	\$300.00	9	5	\$225.00	4	4	\$200.00	9	\$ 450.00	7
32	11	9	0	\$4,250.00	82	9.11	\$450.00	9	6	\$275.00	0	6	\$200.00	2	\$ 150.00	3
33	12	9	0	\$3,550.00	68	7.56	\$200.00	2	1	\$100.00	1	1	\$100.00	3	\$ 200.00	3
34	13	9	0	\$3,500.00	70	7.78								2	\$ 250.00	2
35	14	7	1	\$1,850.00	37	5.29	\$250.00	5	4	\$200.00	1	7	\$350.00	2	\$ 100.00	4
36	15	9	0	\$1,650.00	30	3.33	\$100.00	2	2	\$60.00				1	\$ 50.00	1
41	16	8	0	\$3,300.00	66	8.25	\$800.00	16	16	\$800.00	0	13	\$650.00	6	\$ 525.00	4
42	17	8	1	\$2,700.00	53	6.63	\$100.00	2	2	\$100.00	0	3	\$150.00	4	\$ 200.00	4
43	18	9	0	\$4,500.00	90	10.00	\$950.00	21	14	\$700.00	2	15	\$750.00	7	\$ 450.00	7
44	19	5	0	\$1,450.00	29	5.80								3	\$ 150.00	2
45	20	8	0	\$2,650.00	53	6.63	\$250.00	5	4	\$165.00	1	1	\$50.00	5	\$ 250.00	5
REC.CUST.	21	8	0	\$0.00	0	0.00	\$150.00	2	2	\$150.00	0	1	\$100.00	0	\$ -	0
CAPTAIN	22	7.5	0.5	\$0.00	0	0.00	\$1,000.00	18	10	\$475.00	1	12	\$650.00	1	\$ 50.00	2
SUMMARY		168.5	11.5	\$60,800.00	1192	7.07	\$8,950.00	168	119	\$5,430.00	16	115	\$6,150.00	74	\$ 4,625.00	71

*Courtroom results are from Jan.14, 2001thru. Jan.24, 2002

HISTORIC RESULTS

BOROUGH	OFFICERS	CITATIONS ISSUED	FINES ASSESSED	CITATIONS UPHELD	FINES UPHELD	DEFAULTS	FINES ON DEFAULT	# OF VOIDS	FINES VOIDED	ERRORS
11	1	134	\$6,750.00	2	\$50.00	0	\$0.00	2	\$150.00	2
12	2	20	\$1,000.00	8	\$235.00	6	\$300.00	3	\$150.00	2
13	3	81	\$4,050.00	2	\$70.00	1	\$50.00	1	\$50.00	1
14	4	218	\$10,950.00	14	\$545.00	19	\$1,000.00	7	\$650.00	6
15	5	77	\$3,900.00	3	\$250.00	7	\$600.00	1	\$50.00	1
21	6	83	\$4,450.00	4	\$200.00	10	\$500.00	4	\$200.00	4
23	7	142	\$7,500.00	22	\$1,000.00	7	\$400.00	6	\$300.00	4
24	8	155	\$7,750.00	6	\$165.00	0	\$0.00	2	\$100.00	2
25	9	85	\$4,400.00	4	\$100.00	2	\$100.00	3	\$150.00	2
31	10	111	\$5,950.00	6	\$275.00	4	\$200.00	9	\$450.00	7
32	11	115	\$5,900.00	9	\$275.00	6	\$200.00	2	\$150.00	2
33	12	97	\$4,850.00	3	\$100.00	1	\$100.00	3	\$200.00	3
34	13	96	\$4,800.00	1	\$50.00	0	\$0.00	2	\$250.00	2
35	14	74	\$3,700.00	6	\$200.00	7	\$350.00	2	\$100.00	4
36	15	44	\$2,350.00	2	\$60.00	0	\$0.00	1	\$50.00	1
41	16	124	\$6,250.00	17	\$800.00	13	\$650.00	6	\$525.00	4
42	17	83	\$4,250.00	8	\$175.00	3	\$150.00	4	\$200.00	3
43	18	144	\$7,200.00	15	\$750.00	15	\$750.00	7	\$450.00	6
44	19	57	\$2,850.00	0	\$0.00	0	\$0.00	3	\$150.00	2
45	20	100	\$5,150.00	7	\$265.00	1	\$50.00	5	\$250.00	5
REC.CUST.	21	0	\$0.00	2	\$325.00	1	\$100.00	0	\$0.00	0
CAPTAIN	22	0	\$0.00	14	\$650.00	12	\$650.00	1	\$50.00	1
SUMMARY		2040	\$104,000.00	155	\$6,540.00	115	\$6,150.00	74	\$4,625.00	64



CITISTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: January 12, 2002 through January 25, 2002

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			12-Jan	13-Jan	14-Jan	15-Jan	16-Jan	17-Jan	18-Jan	19-Jan	20-Jan	21-Jan	22-Jan	23-Jan	24-Jan	25-Jan	
Load Packers	121	Required	89		80	83	83	87	88	89			83	83	87	89	85.5
		Available	86		90	85	83	80	77	79			79	77	79	81	81.0
		percentage	97%		113%	102%	100%	92%	88%	89%		#DIV/0!	95%	93%	91%	91%	95%
Street Sweepers	27	Required	3	2	24	24	24	24	24	3	2	2	24	24	24	24	16.3
		Available	19	19	19	19	17	17	18	14	14	14	14	12	12	12	15.4
		percentage	633%	950%	79%	79%	71%	71%	75%	467%	700%	700%	58%	50%	50%	50%	95%
Marine Skimmers	5	Required	5	5	5	5	5	5	5	5	5		5	5	5	5	5.0
		Available	1	1	1	1	1	1	1	1	1		1	1	1	1	1.0
		percentage	20%	20%	20%	20%	20%	20%	20%	20%	20%	#DIV/0!	20%	20%	20%	20%	20%
"Bob-Cats"	17	Required			17	17	17	17	17				17	17	17	17	17.0
		Available			4	4	4	4	3				4	4	4	4	3.9
		percentage			24%	24%	24%	24%	18%			#DIV/0!	24%	24%	24%	24%	23%
Lift-Gate Trucks	27	Required			16	16	16	16	16				16	16	16	16	16.0
		Available			14	13	13	13	15				15	14	15	15	14.1
		percentage			88%	81%	81%	81%	94%			#DIV/0!	94%	88%	94%	94%	88%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3			3	3	3	3	3.0
		Available	2		2	3	4	4	5	5			4	5	5	5	4.0
		percentage	67%		67%	100%	133%	133%	167%	167%		#DIV/0!	133%	167%	167%	167%	133%
Small Vacuum Units	23	Required			17	17	17	17	17				17	17	17	17	17.0
		Available			14	14	14	14	14				13	14	14	14	13.9
		percentage			82%		82%	82%	82%			#DIV/0!	76%	82%	82%	82%	82%
Rat Eradication Vans	11	Required			0	10	10	10	10				10	10	10	10	8.9
		Available			10	11	11	11	11				11	11	11	11	10.9
		percentage			#DIV/0!	110%	110%	110%	110%			#DIV/0!	110%	110%	110%	110%	123%
Sanitation Enforcement Vehicles	19	Required	5		22	22	22	22	22	5			22	22	22	22	18.9
		Available	5		13	13	14	13	17	17			17	17	17	17	14.5
		percentage	100%		59%	59%	64%	59%	77%			#DIV/0!	77%	77%	77%	77%	77%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35			56	56	56	56	52.2
		Available	50		50	50	50	50	50	50			50	50	50	50	50.0
		percentage	143%		89%	89%	89%	89%	89%	143%		#DIV/0!	89%	89%	89%	89%	96%
Transfer Station Tractors	11	Required	7		7	7	7	7	7	7			7	7	7	7	7.0
		Available	6		6	6	5	5	5	5			5	4	5	4	5.1
		percentage	86%		86%	86%	71%	71%	71%	71%		#DIV/0!	71%	57%	71%	57%	73%

DISTRICT: LOADPACKER AVAILABILITY REPORT

REPORTING PERIOD: January 12, 2002 through January 25, 2002

DISTRICTS	TOTAL # OF FLEET		SAT 12-Jan	SUN 13-Jan	MON 14-Jan	TUE 15-Jan	WED 16-Jan	THU 17-Jan	FRI 18-Jan	SAT 19-Jan	SUN 20-Jan	MON 21-Jan	TUE 22-Jan	WED 23-Jan	THU 24-Jan	FRI 25-Jan	AVERAGE
NORTHWEST	25	Required	17		16	17	17	16	17	17			17	17	16	17	16.7
		Available	16		17	17	15	13	14	17			15	15	15	15	15.4
		Percentage	94%	#DIV/0!	106%	100%	88%	81%	82%	100%	#DIV/0!	#DIV/0!	88%	88%	94%	88%	92%
NORTHEAST	28	Required	17		17	17	17	15	16	17			17	17	15	16	16.5
		Available	16		18	18	17	15	15	16			16	16	15	16	16.2
		Percentage	94%	#DIV/0!	106%	106%	100%	100%	94%	94%	#DIV/0!	#DIV/0!	94%	94%	100%	100%	98%
SOUTHWEST	25	Required	19		20	19	19	21	21	19			19	19	21	21	19.8
		Available	19		20	20	19	20	20	18			19	19	20	20	19.5
		Percentage	100%	#DIV/0!	100%	105%	100%	95%	95%	95%	#DIV/0!	#DIV/0!	100%	100%	95%	95%	98%
SOUTHEAST	20	Required	17		15	17	17	15	16	17			17	17	15	16	16.3
		Available	18		18	13	13	16	16	16			13	11	14	14	14.7
		Percentage	106%	#DIV/0!	120%	76%	76%	107%	100%	94%	#DIV/0!	#DIV/0!	76%	65%	93%	88%	91%
Franklinton	23	Required	19		12	13	13	20	18	19			13	13	20	18	16.2
		Available	16		14		13	16	18	18			13	14	20	16	15.8
		Percentage	84%	#DIV/0!	117%	0%	100%	80%	100%	95%	#DIV/0!	#DIV/0!	100%	108%	100%	89%	98%
TOTAL	121	Required	89		80	83	83	87	88	89			83	83	87	89	85.5
		Available	86		90	85	83	80	77	79			79	77	79	81	81.5
		Percentage	97%	#DIV/0!	113%	102%	100%	92%	88%	89%	#DIV/0!	#DIV/0!	95%	93%	91%	91%	95%